United Nations Development Programme

Country: Tajikistan
PROJECT INITIATION PLAN

Project Title	Support in updating Tajikistan's Nationally Determined Contribution under the framework of the Paris Agreement on climate change (NDC 3.0)
Expected UNSDCF/CPD Outcome(s)	Outcome 3: Integrated management of climate and environmental risk (By 2026, natural resources management is inclusive and sustainable with integrated policy frameworks and actions to enhance climate-change and livelihoods of vulnerable groups).
Expected CPD Output(s)	Output 2.3: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions for climate resilient, disaster responsive and green/low carbon development.
Initiation Plan Start/End Dates	15 July 2025 – 15 July 2026
Implementing Partner	UNDP Tajikistan

Brief Description

The global Climate Promise initiative, that covers over 140 countries and territories worldwide, including Tajikistan - is UNDP's commitment to ensure that nations can enhance and implement their Nationally Determined Contributions (NDCs), increasing climate ambition, bolstering resilience, and facilitating inclusive, just transitions aligned with the Paris Agreement.

The overall **project objective** is to support the Government of Tajikistan in conducting a stocktaking and update of its Nationally Determined Contribution (NDC), thereby fulfilling the country's obligations under the Paris Agreement within the current cycle of revising national climate targets and commitments (NDC 3.0). This will be achieved via working on following three overarching outputs:

- **Output 1:** Tajikistan's capacities improved to comply with the Enhanced Transparency Framework, measure progress and inform pathways towards the achievement of NDC targets.
- **Output 2:** Tajikistan's NDC updated, aligned to long-term mitigation and adaptation pathways.
- **Output 3:** National knowledge sharing and awareness-raising mechanisms strengthened to build capacity of broader society and inform NDC implementation and long-term pathways.

Programme Period:	2025-2026
Quantum Project Number:	01004733
Quantum Output Number:	
Gender Marker:	GEN 2

Total resources required	$540,000
Total allocated resources:	$540,000
• Other:	
○ Donor:	UK Government
○ Government:	
Unfunded budget:	
In-kind Contributions:	_____

Implementing Partner: UNDP

Agreed by Sudipto Mukerjee, UNDP Resident Representative: _____

I. PURPOSE AND EXPECTED OUTPUT

Rationale

In 2015, the world endorsed the Paris Agreement and the 2030 Agenda for Sustainable Development. These historic accords presented countries with an unprecedented opportunity to align the climate and sustainable development agendas to spur economic growth and improve the livelihoods of all people. Nations signal their commitments to the Paris Agreement through Nationally Determined Contributions (or NDCs) - each country's strategy to cut its own greenhouse gas emissions and build resilience against the negative effects of a changing climate.

Under the Paris Agreement, countries revise their NDCs every five years to cut greenhouse gas emissions to limit Earth's temperature rise and implement solutions to adapt to the effects of climate change. The updating of NDCs presents countries with significant opportunities to align their climate and development agendas to promote sustainable growth, but also presents challenges in reinventing policies and operations and mobilizing enough investment.

The NDC Partnership has over 240 members, including developed and developing countries in all regions of the world, as well as major international institutions and non-state actors. Through NDC Partnership, members leverage their resources and expertise to provide countries with the tools they need to implement their NDCs and combat climate change to build a better future. The NDC Partnership is open to countries and international institutions that are committed to ambitious implementation of nationally determined contributions (NDCs) under the Paris Agreement and the 2030 Sustainable Development Goals.

The Climate Promise is UNDP's flagship initiative, launched in 2019, offering tailored technical assistance to over 140 countries and territories to enhance and implement more ambitious, gender sensitive Nationally Determined Contributions (NDCs) and align them with the Paris Agreement's 1.5 °C target and the Sustainable Development Goals.

Tajikistan provided its previous NDC in 2021 with an ambition in adaptation and mitigation efforts to support sustainable and efficient development, taking into consideration climate change, environmental and socio-economic challenges. It stated the country's proposed efforts covering a 10-year time-period from 2020 until 2030. In addition to that commitment, the NDC Implementation Plan was developed with UNDP support, defining how Tajikistan's NDC will be implemented over time, taking into account the existing national circumstances.

In 2024, the Committee for Environmental Protection (CEP) under the Government of the Republic of Tajikistan requested assistance from the NDC Partnership for Tajikistan's NDC update within the third round of NDCs (NDC 3.0). In response to this request, UNDP in Tajikistan assisted the Committee for Environmental Protection in identifying activities for Tajikistan's NDC 3.0 update, under the second phase of UNDP's Climate Promise global initiative.

Alignment with Country Priorities:

The project is fully aligned with the development priorities of the Government of Tajikistan, particularly its National Development Strategy (NDS) 2016-2030 and the Medium-Term Development Plan of the Republic of Tajikistan for 2021-2025. The proposed interventions are also supporting the implementation of Tajikistan's National Strategy for Adaptation to Climate Change (NSACC), which serves a cornerstone for meeting the objectives set forth in the Paris Agreement.

Furthermore, by scoping climate finance opportunities (including those involving the private sector, biodiversity and nature-based solutions) the project will contribute to the implementation of the "Strategy for the Development of a Green Economy in the Republic of Tajikistan for 2023-2037," which emphasizes efficient use of natural capital, attracting investment, and strengthening international cooperation in the green economy.

Through its advocacy and experience-sharing component, the project will also contribute to raising awareness and building the capacity of the general public to implement NDCs, including through gender-sensitive approaches. Ultimately, it will support the implementation of the "State Comprehensive Program for the Development of Environmental Education and Awareness of the Population of the Republic of Tajikistan for 2021-2025," which serves the primary instrument for enhancing social mobilization in response to climate change.

Alignment with UNDP Tajikistan priorities

The proposal is in alignment with the UNDP Tajikistan's Country Project Document (CPD, 2023-2026), which has identified the impacts of climate change and gender inequality as significant concerns. Specifically, the project will contribute to CPD Outcome 3: Integrated management of climate and environmental risk. Furthermore, it will contribute to Tajikistan's United Nations Sustainable Development Cooperation Framework (UNSDCF 2023-2026) strategic priority II, focusing on climate-responsive development.

Along with that, it is expected to ensure synergies and consolidation of efforts with activities under several UNDP projects, focusing on climate and nature conservation policies, including the UNDP/GCF project "Support to National Adaptation Planning in Tajikistan", and the GEF 8 Umbrella Programme to Support NBSAP Update and the 7NR, more specifically in ensuring linkages in policy development supported by these projects to facilitate NDCs different sectors alignment and implementation that will be of longer-term journey for the country.

Expected Outputs and Planned Activities

The project objective is to support the Committee for Environmental Protection under the Government of the Republic of Tajikistan, as a member of the NDC Partnership, in revising Tajikistan's NDCs. This will be achieved via working on the following three overarching outputs:

Output 1: Tajikistan's capacities improved to comply with the Enhanced Transparency Framework, measure progress and inform pathways towards the achievement of NDC targets.

The Enhanced Transparency Framework (ETF), introduced under the Paris Agreement, establishes more robust and harmonized reporting requirements for countries, including the need for a functional Monitoring, Reporting and Verification (MRV) system to track NDC progress. As a Party to the UNFCCC, Tajikistan is de facto participating in the ETF; however, support and capacity-building are needed for the country to fully meet the reporting standards and internal procedures. Currently, Tajikistan lacks a functional MRV system, which is an essential requirement for compliance with the ETF.

This output will support the identification of roles and responsibilities within the six relevant sectors (energy, transport, agriculture, industry, water, biodiversity) for the functional MRV, and select one or two sectors to pilot the national MRV system. Complementary interventions will include targeted training for key personnel on the practical application and use of the recommended framework. The intervention will also build on the data and information procedures developed under the UNDP/GCF project "Support to National Adaptation Planning in Tajikistan," as well as the MRV design report prepared by ADB for the CEP. The outcomes of these pilots will inform the development of an ongoing capacity-building plan and provide recommendations for system improvement, thereby strengthening government capacity for further system roll-out.

Activities under this output will include:

Activity 1.1.1 (1.4.1.1[1]). Conduct stakeholder consultations and assess their roles and responsibilities within the enhanced transparency system in the country. Pilot testing of a proposed framework for a selected sector within the national MRV system.

Activity 1.1.2 (1.4.1.2). Conduct training for key personnel on the practical applications and use of the recommended framework (e.g. integrate gender-disaggregated data collection). Develop a plan for ongoing capacity building and system improvement.

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[1] Alternative numbering per Global Output Indicators, CP-2 Workplan for Tajikistan, annexed to current PIP (Annex 1)

Output 2: Tajikistan's NDC updated, aligned to long-term mitigation and adaptation pathways.

There will be two major sequential results under this output: the development of NDC 3.0 Roadmap and the full-scale revision of Tajikistan's NDCs. The process will begin with a comprehensive assessment of the achievement levels of mitigation and adaptation targets set out in Tajikistan's NDC-2021. This initial assessment will also identify additional measures and opportunities to further enhance the ambition of the NDC. Based on these findings, an NDC 3.0 Roadmap will be developed, detailing the steps required for the government to undertake the NDC update process. The Government plans to present the NDC 3.0 Roadmap at COP30 to demonstrate Tajikistan's progress and strategic approach towards the NDC update.

Building on the Roadmap's findings and recommendations, the comprehensive NDC 3.0 revision will be carried out. The revised NDC will ensure the alignment of updated targets with national development policies and strategies, sectoral plans, subnational priorities, and international commitments, including the Sustainable Development Goals (SDGs). To set an ambitious target in NDC 3.0, technical assessments will be conducted across six priority sectors (energy, transport, agriculture, industry, water, and biodiversity) using a variety of methodologies, including focus groups, peer-to-peer exchanges, and participatory rural appraisals. The updated NDC will also incorporate provisions to strengthen systematic processes for gender-transformative, evidence-based updates, and will undergo thorough quality reviews prior to submission to UNFCCC.

A participatory approach will be maintained throughout the revision process by actively engaging all relevant stakeholders - government ministries and agencies, civil society organizations, the private sector, local communities, and international partners - through consultations, workshops, and cross-sectoral dialogues. To facilitate this, a dedicated working group will be established led by CEP, comprising representatives from government, NGOs, CSOs, academia, and the private sector. This working group will coordinate input, ensure broad ownership of the process, and support the integration of cross-cutting issues into the NDC revision process.

Activities under this output will include:

Activity 2.1.1 (2.1.1.1). Assess the level of achievement of mitigation targets in priority sectors and targets in adaptation in NDC submitted in 2021.

Activity 2.1.2 (2.1.1.2). Identify additional measures and opportunities for increasing ambition for NDC 3.0 by utilizing the latest globally recommended guidelines (e.g. Nautre4Climate, NBSAP/NDC guides, etc.).

Activity 2.1.3 (2.1.1.3). Prepare NDC 3.0 Roadmap.

Activity 2.2.1 (2.1.2.1). Alignment of NDC3.0 with the country's Long-Term Low-Emission Development Strategy (LT-LEDS), National Strategy for Adaptation to Climate Change (NSACC), National Adaptation Plans (NAPs), National Biodiversity Strategy and Action Plan (NBSAP), Land Degradation Neutrality (LDN), National Development Strategy, Green Economy Development Strategy and other relevant policies.

Activity 2.3.1 (2.1.3.1). Conduct technical assessments required for a) setting an ambition target in NDC 3.0 in energy, transport, agriculture, industry, water, biodiversity etc. sectors through various approaches (focus group, peer to peer, participatory rural appraisal, etc.) and b) identifying recommended list of measures.

Activity 2.4.1 (2.1.4.1). Scope climate finance opportunities (including the private sector, biodiversity/nature benefiting solutions, etc.).

Activity 2.5.1(2.1.5.1). Assess the level of achievement of integration of social inclusion and gender equality in NDC submitted in 2021 and provide recommendations for the proposed NDC 3.0, including explicit strategies to address gender-specific barriers in achieving mitigation and adaptation targets, gender-responsive indicators to measure the progress of NDC 3.0 as well as on aligning gender equality objectives with the goals of the Paris Agreement.

Activity 2.6.1 (2.1.6.1). Engage with all relevant stakeholders, including government ministries, civil society, the private sector, local communities and international partners, by organizing consultations and workshops to gather input and ensure broad participation in the NDC 3.0 development process. Facilitate cross-sectoral dialogue within the national technical working group.

Activity 2.7.1 (2.1.7.1). Analysis of potential impacts and costs associated with the updated NDC commitments, taking into account social, economic, and environmental considerations.

Activity 2.7.2 (2.1.7.2). Conduct a national workshop to present findings and agree on the necessary capacity assessments to be included in the NDC 3.0 roadmap.

Activity 2.8.1 (2.1.8.1). Review, validate, finalize, and submit NDC 3.0 (including dedicated chapter on gender).

Output 3: National knowledge sharing and awareness-raising mechanisms strengthened to build capacity of broader society and inform NDC implementation and long-term pathways.

The output will focus on conducting a needs assessment and strengthening existing national platforms and mechanisms for evidence-based learning, advocacy, and the exchange of data, knowledge, and experiences among government institutions and a wider range of relevant stakeholders (including the private sector, civil society, and academia) on NDC implementation and transformative climate solutions. Central to this effort will be targeted support to the CEP and its subsidiaries, PIC and Hydromet, which currently serve as the primary national platform for disseminating reports and updates related to NDC implementation, and with an emphasis on enhancing the institutional capacity of the National NDC Secretariat for effective coordination.

To address current gaps in the mandates of government structures regarding NDC implementation and to clarify roles and responsibilities, as well as to improve mechanisms for information and data exchange related to NDC progress, the needs assessment will be conducted, involving the six priority sectors. This will help identify opportunities and deliver recommendations on how to strengthen national coordination and facilitate a cross-sectoral approach to planning and monitoring NDC implementation.

To build institutional capacity and introduce best practices, exchange visits will be organized for CEP staff, enabling them to learn from countries with advanced experience in updating and implementing their NDCs, preferably within the CEE & Central Asian region and/or comparable contexts.

The NDC stocktaking and update process will be complemented by advocacy and awareness-raising campaign, utilizing extensive media outreach and public engagement activities to inform and mobilize key stakeholders and the wider public.

Activities under this output will include:
Output 3. National knowledge sharing and awareness-raising mechanisms strengthened to build capacity of broader society and inform NDC implementation and long-term pathways.
Activity 3.1.1. (3.3.1.1) Conduct a rapid capacity needs assessment in consultation with key divisions of the CEP.

Activity 3.2.1 (3.3.2.1) Participate in regional and international NDC-related workshops, conferences, and key events.

Activity 3.2.2 (3.3.2.2). COP30 participation.

Activity 3.2.3 (3.3.2.3). Conduct one exchange visit of CEP employees to enhance skills and learn best practices from other countries in the NDC update process.

Activity 3.3.1 (3.3.2.3). Involve CSOs and local communities in conducting a campaign on the NDC 3.0 process in Tajikistan.

Activity 3.3.2. Media coverage

Activity 3.3.3. Design and translation to support awareness-raising activities.

To support the achievement of the above-mentioned objectives and activities, UNDP ensures that the following principles are adhered to:

- Ensure a partnership-based approach, whereby all partners, and primarily governmental stakeholders, are expected to coordinate with stakeholders supporting CEP activities in the country and draw expertise from the vast network of the NDC Partnership institutional and associate members.
- Ensure the country's direct engagement throughout the assignment, particularly the CEP's National Center for the implementation of the Paris Agreement (PIC) and the Agency of Hydrometeorology (Hydromet) - building on national capacities strengthened with UNDP support during 2021 NDC revision process.
- Promote participation of the key government institutions (including the Committee for Environmental Protection, PIC and Hydromet, as well as the priority sectors' institutions: Ministry of

Energy and Water Resources, Ministry of Agriculture, Ministry of Transport, Ministry of Industry and New Technologies, Agency for Land Reclamation and Irrigation, Forestry Agency, and the National Biodiversity and Biosafety Center) and other relevant stakeholders throughout the process of updating the NDCs.

- Apply gender principles to approach the assignment and wherever possible produce sex-disaggregated data and gender-specific actions and indicators.
- Share information on progress on a periodic basis.

Partnerships and Coordination

The **Committee for Environmental Protection under the Government of the Republic of Tajikistan (CEP)**, and its subsidiary institutions, **National Center for the implementation of the Paris Agreement (PIC)** and **the Agency for Hydrometeorology (Hydromet)** are the three major beneficiaries of the project. The CEP was established in 2008 as a specialized agency overseeing the use of natural resources and environmental protection and serves as the central government authority responsible for implementation of public policy in the area of environmental conservation, climate change, hydrometeorology, biodiversity conservation and rational use of natural resources.

The **National Center for the Implementation of the Paris Agreement (PIC)** reports to the CEP and was established to coordinate and support the implementation of the Paris Agreement, the NDCs of the Republic of Tajikistan, as well as related programmes, initiatives, and projects under the UNFCCC. As mandated by the CEP, the Center is responsible for coordinating, tracking, and facilitating the identification of national needs and priorities under the Paris Agreement and the NDC.

The **Agency for Hydrometeorology (Hydromet)** reports to CEP and is the lead agency for climate change. Hydromet is responsible for leading the preparation of national communications to the UNFCCC in coordination with key ministries and agencies as well as the preparation of GHG inventories. In addition, Hydromet is the government agency providing climate and weather information and forecasting to the general public in Tajikistan.

To ensure coherence and cross-sectoral alignment during the stocktaking of Tajikistan's NDC implementation and preparation of the NDC 3.0 update, the project will also engage other relevant government institutions to ensure comprehensive review of existing achievements, identification of gaps and opportunities, and coordinated planning of ambitious climate targets aligned with sectoral policies and national priorities. These entities will include, without limitation, the Ministry of Economic Development and Trade, Ministry of Energy and Water Resources, Ministry of Agriculture, Ministry of Transport, Ministry of Industry and New Technologies, Agency for Land Reclamation and Irrigation, Agency on Statistics, Forestry Agency, National Biodiversity and Biosafety Center and the National Academy of Sciences of Tajikistan.

A dedicated working group will be established at the project startup, comprising key ministries and agencies involved in the update and implementation of the NDC. This group will be engaged throughout the entire process of NDC assessment, development, and validation, and will play a critical role in both drafting the NDC document and coordinating its circulation for inter-ministerial review, ensuring that the relevant ministries, particularly affiliated with the NDCs priority sectors (energy, transport, agriculture, industry, water, biodiversity) are engaged through their designated focal points.
The establishment of the working group will be led by the CEP and formalized through a Governmental Decree, requiring ministries to nominate focal points and articulate their sectoral priorities and positions. This approach will also aim to facilitate the institutions' buy-in, engagement in technical assessments and capacity building activities.
Along with that, as one of the key guiding principles for the NDC update is to ensure the inclusive engagement of all segments of society, the working group will be formed in both governmental and broader formats, to ensure that the interests and perspectives of women, youth, NGOs, climate organizations, academia, and other stakeholder groups are fully considered and reflected in the updated NDC.

In addition, to ensure that donor interventions are harmonized with national priorities, Donor Coordination Council (DCC) meetings will be used as a mechanism for structured dialogue and coordination with development partners and the donor community – i.e. providing regular updates on the NDC process, facilitating information sharing, alignment of efforts, and mobilization of technical and financial support for NDC implementation.

II. MANAGEMENT ARRANGEMENTS

The project will be implemented though a direct implementation modality (DIM), with UNDP working closely with key government partners, namely the Committee for Environmental Protection under the Government of the Republic of Tajikistan, and its subsidiary institutions: the National Center for Implementation of the Paris Agreement and the Agency for Hydrometeorology. Letters of Agreement (LOAs) will be signed with the National Center for Implementation of the Paris Agreement and the Agency for Hydrometeorology to support the implementation of dedicated project activities.

The following staff will be dedicated to support the implementation of the activities planned under this Initiation Plan:

- Project Analyst (NPSA-8, 100%) will be specifically dedicated to coordinate day-to-day implementation of project interventions and will be responsible for achievement of programmatic results, in accordance with UNDP's rules and regulations.
- Project Administrative Associate (NPSA-7, 50%) will be responsible for day-to-day administrative and finance support to project implementation, in accordance with UNDP's rules and regulations.
- International Technical Advisor (ITA) is planned to be engaged (under the IC modality) to strategically lead, guide and oversee the entire NDC 3.0 stocktaking, revision and update process, providing high-level technical expertise, ensuring coherence across all activities, and advising national stakeholders throughout implementation. Beyond direct involvement in specified tasks, the ITA will maintain continuous oversight and coordination, ensuring consistency, alignment with international standards and best practices, and effective integration of cross-sectoral considerations into the updated NDC.
- The oversight of project implementation (assurance role) will be ensured by the CO Programme Specialist, Programme Analyst and Programme Associate (5%).

The following partners will be responsible for implementing dedicated activities under this Initiation Plan:

- National Center for Implementation of the Paris Agreement will be responsible for coordinating stakeholder consultations and data collection, piloting and refining the national transparency framework, and building the capacity of key personnel within the monitoring system. The Center will also facilitate alignment of NDC with key national strategies, facilitate broad stakeholder engagement, and lead the review, validation, and submission of NDC 3.0.
- Agency for Hydrometeorology will be responsible for assessing progress against mitigation and adaptation targets in the current NDC, contributing to technical assessments of priority sectors in close collaboration with the PIC and analyzing potential impacts and costs associated with the updated NDC commitments.

Both CEP (PIC) and Hydromet will nominate project focal points (coordinators) who will oversee and coordinate the respective activities implemented by the PIC and Hydromet.

Project Board

A dedicated project board will be established for the implementation of this project. As per UNDP's POPP, UNDP's Senior Management (Resident Representative or his/her delegate) will chair the Project Steering Committee in which the donor (i.e. Embassy of the United Kingdom) and government senior beneficiary for this project (i.e. Committee for Environmental Protection) will be represented.

The Project Steering Committee will meet at least once a year, either in person or online/via email exchange, and will perform the following key functions:

- Provides overall guidance and direction to the project, ensuring it remains within the project's overall scope of work and budget, and provides overall oversight of the project implementation. The Project Steering Committee delegates oversight role to the Project Assurance function that is carried out by UNDP's Climate Change, Energy and Environment Unit. This Unit will ensure that the project stays on track to deliver the committed results, follows UNDP's rules and procedures for project implementation, and ensures that the partners are informed and updated.
- Reviews project performance based on monitoring, evaluation and reporting, including progress reports, risk logs and the combined delivery report.
- To ensure UNDP's ultimate accountability, decisions should be made in accordance with standards that shall ensure management for development results, best value for money, fairness, integrity, transparency and effective international competition.
- In case consensus cannot be reached within the Committee, the UNDP representative on the board will mediate to find consensus and, if this cannot be found, will take the final decision to ensure project implementation is not unduly delayed.

Oversee project execution:

- Appraise annual work plans prepared for the project; review combined delivery/progress reports.
- Address any high-level project issues as raised by the project manager and project assurance.
- Advise on major and minor amendments to the project within the parameters set by UNDP and the donor and refer to such proposed major and minor amendments.
- Provide high-level direction and recommendations to the project management unit to ensure that the agreed deliverables are produced satisfactorily and according to plans.
- Track and monitor co-financed activities and realization of co-financing amounts of this project.
- Approve the annual project implementation reports and evaluation reports.

Risk Management:

- Provide guidance on evolving or materialized project risks and agree on possible mitigation and management actions to address specific risks.
- Review and update the project risk register and associated management plans. This includes risks that can be directly managed by this project, as well as contextual risks that may affect project delivery or continued UNDP compliance and reputation but are outside of the control of the project.
- Address project-level grievances.

Coordination:

- Ensure coordination between donor and government-funded projects and programmes.
- Ensure coordination with various government agencies and their participation in project activities.

The decisions of the project board will be documented in the minutes that will be shared with the Project Board members via email.

III. MONITORING

Regular monitoring will be conducted throughout the life cycle of the project and will be the responsibility of UNDP. Monitoring will take the form of regular collection of data that will further feed UNDP and UN corporate reporting (ROAR, UNSDCF, etc.). UNDP's Monitoring and Evaluation (M&E) guidelines will be applied.

The Inception Workshop will be organized at the project's start-up, and the Inception Report will be prepared within the first month of the project's implementation.

Two (2) progress reports will be delivered during the project cycle and using standard corporate templates – 2025 Annual Progress Report (APR) and the Final Report by the project closure.

IV. WORK PLAN

Period[2]:

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		2025		2026			Funding Source	Budget Description	Amount in 2025	Amount in 2026
		Q3	Q4	Q1	Q2					
OUTPUT 1: TAJIKISTAN'S CAPACITIES IMPROVED TO COMPLY WITH THE ENHANCED TRANSPARENCY FRAMEWORK, MEASURE PROGRESS AND INFORM PATHWAYS TOWARDS THE ACHIEVEMENT OF NDC TARGETS										
Indicator 1.1: Country's strengthened compliance with the Enhanced Transparency Framework **Deliverable:** Assessment report of enhanced transparency system **Source of data:** UNDP reports, project database	**Activity 1.1.1 (1.4.1.1[3]).** Conduct stakeholder consultations and assess their roles and responsibilities within the enhanced transparency system in the country. Pilot testing of a proposed framework for a selected sector within the national MRV system.	X	X	X		UNDP	UK Govt.	*International Consultant* 71200	$20,000	$3,000
		X	X	X		PIC	UK Govt.	*National Consultant* 71300	$5,000	$2,000
	Activity 1.1.2 (1.4.1.2). Conduct training for key personnel on the practical applications and use of the recommended framework (e.g. integrate gender-disaggregated data collection). Develop a plan for ongoing capacity building and system improvement.				X	UNDP	UK Govt.	*International Consultant* 71200		$15,000
OUTPUT 2: TAJIKISTAN'S NDC UPDATED, ALIGNED TO LONG-TERM MITIGATION AND ADAPTATION PATHWAYS										
Indicator 2.1: NDC 2021 stocktake assessment completed and NDC 3.0 Roadmap developed **Deliverable:** NDC 2021 stocktake assessment and NDC 3.0 Roadmap	**Activity 2.1.1 (2.1.1.1).** Assess the level of achievement of mitigation targets in priority sectors and targets in adaptation in NDC submitted in 2021.	X				PIC	UK Govt.	*National Consultants (1)* 71300	$5,000	
		X				Hydro met	UK Govt.	*National Consultants (2)* 71300	$15,000	

[2] Maximum 18 months

[3] Alternative numbering per Global Output Indicators, CP-2 Workplan for Tajikistan, annexed to current PIP (Annex 1)

Source of data: UNDP reports, CEP website, NDC Secretariat	**Activity 2.1.2 (2.1.1.2).** Identify additional measures and opportunities for increasing ambition for NDC 3.0 by utilizing the latest globally recommended guidelines (e.g. Nautre4Climate, NBSAP/NDC guides etc.).	X	X			UNDP	UK Govt.	*International Consultant* 71200	$15,000	
		X	X			PIC	UK Govt.	*National Consultant* 71300	$5,000	
	Activity 2.1.3 (2.1.1.3). Prepare NDC 3.0 Roadmap.		X			UNDP	UK Govt.	*International Consultant* 71200	$5,000	
Indicator 2.2: Country's NDC aligned with global climate goals and international commitments under the Paris Agreement **Target:** NDC3.0 alignment with global climate goals and international commitments under the Paris Agreement **Source of data:** UNDP reports, project database	**Activity 2.2.1 (2.1.2.1).** Alignment of NDC3.0 with the country's Long-Term Low-Emission Development Strategy (LT-LEDS), National Adaptation Plan (NAP), NBSAP, Land Degradation Neutrality (LDN), National Development Strategy, Green Economy Development Strategy and other relevant policies.		X	X	X	UNDP	UK Govt.	*International Consultant* 71200	$7,500	$7,500
			X	X	X	PIC	UK Govt.	*National Consultant* 71300	$5,000	
Indicator 2.3: Assessment of energy, transport, agriculture, industry, and water sectors to inform NDC 3.0 ambition targets. **Deliverable:** Completed a comprehensive technical assessment to inform the ambition target for the energy, transport, agriculture, industry, water sectors in NDC 3.0 **Source of data:** UNDP reports, project database	**Activity 2.3.1 (2.1.3.1).** Conduct technical assessment required for a) setting an ambition target in NDC 3.0 in energy, transport, agriculture, industry, water, biodiversity etc. sectors through various approaches (focus group, peer to peer, participatory rural appraisal etc.) and b) recommended list of measures.		X	X	X	Hydro met	UK Govt.	*National Consultants* 71300	15,000	$10,000
			X	X	X	PIC	UK Govt.	*National Consultants* 71300	30,000	$10,000
Indicator 2.4: Scoping of climate finance opportunities including public and private measures to support NDC 3.0 **Deliverable:** Identified climate finance opportunities/existing public and private climate financing measures	**Activity 2.4.1 (2.1.4.1).** Scope climate finance opportunities (including the private sector, biodiversity/nature benefiting solutions etc.).		X	X		PIC	UK Govt.	*National Consultant* 71300	$10,000	$5,000

Source of data: UNDP reports, project database										
Indicator 2.5: Country's NDC enhanced, gender-responsive, with gender mainstreaming reflected in targets, actions, and monitoring system. **Deliverable:** Report on Gender Mainstreaming in NDC 3.0 development **Source of data:** UNDP report, project database	**Activity 2.5.1 (2.1.5.1).** Assess the level of achievement of integration of social inclusion and gender equality in NDC submitted in 2021 and provide recommendations for the proposed NDC 3.0, including explicit strategies to address gender-specific barriers in achieving mitigation and adaptation targets, gender-responsive indicators to measure the progress of NDC 3.0 as well as on aligning gender equality objectives with the goals of the Paris Agreement.			X	X	UNDP	UK Govt.	*International Consultant* 71200		$15,000
				X	X	UNDP	UK Govt.	*National Consultant* 71300		$5,000
Indicator 2.6: Stakeholder consultations on NDC 3.0 facilitated and documented. **Deliverable:** At least 8 meetings with reports/minutes on the NDC3.0 revision **Source of data:** UNDP report/database, CEP website	**Activity 2.6.1 (2.1.6.1).** Engage with all relevant stakeholders, including government ministries, civil society, the private sector, local communities and international partners, by organizing consultations and workshops to gather input and ensure broad participation in the NDC 3.0 development process. Facilitate cross-sectoral dialogue within the national technical working group.	X	X	X	X	PIC	UK Govt.	*Meetings/ workshops* 75700	$10,000	$10,000
		X	X	X	X	Hydro met	UK Govt.	*Meetings/ workshops* 75700	$10,000	$10,000
Indicator 2.7: Potential impacts and costs associated with updated NDC commitments assessed, addressing social, economic, and environmental considerations **Deliverable:** Report on potential impacts and costs associated with the updated NDC commitments, taking into account social,	**Activity 2.7.1 (2.1.7.1).** Analysis of potential impacts and costs associated with the updated NDC commitments, taking into account social, economic, and environmental considerations.			X	X	UNDP	UK Govt.	*International Consultant* 71200		$20,000
				X	X	Hydro met	UK Govt.	*National Consultants (2)* 71300		$15,000
	Activity 2.7.2 (2.1.7.2). Conduct a national workshop to present findings and agree on the necessary capacity			X		PIC	UK Govt.	*Meetings/ workshops* 75700		$15,000

economic, and environmental considerations. **Source of data:** UNDP reports, project database	assessments to be included in the NDC 3.0.									
Indicator 2.8: Country's NDC enhanced and updated **Deliverable:** Prepared NDC 3.0. **Source of data:** UNDP report, CEP website, NDC Secretariat, UNFCCC platform	**Activity 2.8.1 (2.1.8.1).** Review, validate, finalize, and submit NDC 3.0 (including dedicated chapter on gender).			**X**	**X**	UNDP	UK Govt.	*International Consultant* 71200		$20,000
				X	**X**	PIC	UK Govt.	*National Consultants (2)* 71300		$10,000
				X	**X**	Hydro met	UK Govt.	*National Consultant* 71300		$5,000
OUTPUT 3. NATIONAL KNOWLEDGE SHARING AND AWARENESS-RAISING MECHANISMS STRENGTHENED TO BUILD CAPACITY OF BROADER SOCIETY AND INFORM NDC IMPLEMENTATION AND LONG-TERM PATHWAYS										
Indicator 3.1: Needs assessment of national knowledge sharing and awareness-raising mechanisms **Deliverable:** Report on a rapid capacity needs assessment in consultation with key divisions of the Committee of Environmental Protection under the Gov of Tajikistan(CEP). **Source of data:** UNDP reports, project database	**Activity 3.1.1. (3.3.1.1)** Conduct a rapid capacity needs assessment in consultation with key divisions of the CEP.	**X**	**X**			PIC	UK Govt.	*National Consultant* 71300	$6,000	
Indicator 3.2: The staff of CEP capacitated on NDC-related processes **Deliverable:** Enhanced the capacity of CEP staff on NDC-related processes.	**Activity 3.2.1 (3.3.2.1)** Participate in regional and international NDC-related workshops, conferences, and key events.	**X**	**X**	**X**	**X**	UNDP	UK Govt.	*Travel* 71600	$10,000	$5,000

Source of data: UNDP report, project database, CEP website	**Activity 3.2.2 (3.3.2.2).** COP30 participation.		X			UNDP	UK Govt.	*Travel* 71600	$10,000	
	Activity 3.2.3 (3.3.2.3). Conduct one exchange visit of CEP employees to enhance skills and learn best practices from other countries in the NDC update process.			X		UNDP	UK Govt.	*Travel* 71600		$25,000
Indicator 3.3: Civil society and local communities aware of, and engaged in, national process NDC 3.0. **Deliverable:** Various awareness raising activities conducted throughout the country. **Source of data:** UNDP reports, CEP website, Hydromet website	**Activity 3.3.1 (3.3.2.3)**. Involve CSOs and local communities in conducting a campaign on the NDC 3.0 process in Tajikistan.		X	X	X	Hydro met	UK Govt.	*Contractual Services* 72100	$12,000	$12,000
	Activity 3.3.2. Media coverage	X	X	X	X	PIC	UK Govt.	*Contractual Services* 72100	$5,000	$5,000
	Activity 3.3.3. Design, translation cost, printing				X	PIC	UK Govt.	*Audio Visual & Print Prod Costs* 74200	$4,000	$6,000
ADMINISTRATION AND MANAGEMENT COSTS										
	Project Analyst, NPSA-8/100%	X	X	X	X	UNDP	UK Govt.	71400	$15,000	$15,000
	Project Administrative Associate, NPSA-7/50%	X	X	X	X	UNDP	UK Govt.	71400	$6,700	$6,700
	HACT Spot-check of 2 RPs				X	UNDP	UK Govt.	74100		$3,600
	DES - Services to projects by CO staff	X	X	X	X	UNDP	UK Govt.	64397/74596	$2,500	$2,500
	DES - UPL and Units' services	X	X	X	X	UNDP	UK Govt.	64397/74596	$4,000	$4,000
	Rental & Maintenance-Premises	X	X	X	X	UNDP	UK Govt.	73100	$2,500	$2,500
	GMS	X	X	X	X	UNDP	UK Govt.	75100	$18,816	$21,184
TOTAL									**$254,016**	**$285,984**

Annex 1. Global Output Indicators, CP-2 Workplan for Tajikistan



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